	2011/12	2012/13	2013/14	2013/14	Percent
_	Actual	Current	Requested	Approved	Change
Revenues					
Investment Earnings	\$2,286	\$0	\$0	\$0	0%
Fund Balance	0	0	0	0	0%
Total	\$2,286	\$0	\$0	\$0	0%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Total	\$0	\$0	\$0	\$0	0%

## **Budget Highlights**

This fund was established in 1987 by Miss Frances E. Setzer. Upon her death, money was donated to the Library to be used specifically for books.